Estimated Small Group Enrollment Achieved durign calendar year 2012 (1% of small group market statewide)																
% Market		Employers	Employees	Dependents	Total Employees and Dependents											
0.01		1,106	4,817	2,938	7,755											
Factors			4.3539887	2.6560362	7.01002486											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Calendar Total - MM	
Employer Registrations			10	20	40	80	130	150	180	200	300	400	350	350	2210	
Employer Account Set Up			5	10	20	40	65	75	90	100	150	200	175	175	1105	
Employee Open Enrollment																
Employee Coverage					22	44	87	174	283	327	392	435	653	871	3287	
Dependent Coverage					13	27	53	106	231	199	239	266	398	871	2404	
Total Participant Coverage					35	70	140	280	514	526	631	701	1052	1742	5691	
Cummulative Employers			5	15	35	75	140	215	305	405	555	755	930	1105	4540	
Cummulative Employees					22	65	152	327	610	936	1328	1763	2416	3287	10907	
Cummulative Dependents					13	40	93	199	430	630	869	1134	1533	2404	7345	
Cummulative Participant Coverage					35	105	245	526	1040	1566	2197	2898	3949	5691	18252	
Premiums Collected					$26,578	$79,734	$186,047	$398,672	$788,658	$1,187,330	$1,665,737	$2,197,301	$2,994,645	$4,315,280	$13,839,984	
Premium Withheld					$664.45	$1,993.36	$4,651.18	$9,966.81	$19,716.45	$29,683.26	$41,643.43	$54,932.51	$74,866.13	$107,881.99	$346,000	
Ceridian Required					$306.23	$918.70	$2,143.63	$4,593.50	$9,086.92	$13,680.42	$19,192.63	$25,317.30	$34,504.30	$49,720.65	$159,464	
FHC					$358.22	$1,074.66	$2,507.54	$5,373.31	$10,629.53	$16,002.84	$22,450.81	$29,615.22	$40,361.83	$58,161.34	$186,535	
Average Premium	$758.29															
Program Collections	2.5000%															
Ceridian Required Fees	1.1522%															
FHC	1.3478%															